

Cumberland Church
Income Statement as of January 31, 2012

	Jan Actual	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
Revenue	46,247	46,247	40,000	6,247	600,000
Expenses	46,302	46,302	48,525	-2,223	590,045
Net Income	-55	-55	-8,525	8,470	9,955